**社科纵向项目经费预算表**

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| **项目名称** | |  | | | | | | |
| **经费预算总额（万元）** | |  | | | **财务号** |  | | |
| **项目负责人** | |  | | | **项目编号** |  | | |
| **科目名称** | | | | | **预算** | **备注** | | |
| **一、直接经费** | | | | |  |  | | |
| 1、图书资料费 | | | | |  |  | | |
| 2、数据采集费 | | | | |  |  | | |
| 3、差旅费/会议费/国际合作与交流费 | | | | |  |  | | |
| 4、设备费 | | | | |  |  | | |
| (1)购置设备费 | | | | |  |  | | |
| (2)设备升级与租赁费 | | | | |  |  | | |
| (3)设备耗材 | | | | |  |  | | |
| 5、专家咨询费 | | | | |  |  | | |
| 6、劳务费 | | | | |  |  | | |
| 7、印刷出版费/宣传费 | | | | |  |  | | |
| 8、其他 | | | | |  |  | | |
| **二、间接经费** | | | | |  |  | | |
| 1、绩效支出 | | | | |  |  | | |
| 2、管理费 | | | | |  |  | | |
| 3、其他 | | | | |  |  | | |
| **合计** | | | | |  |  | | |
| **备注：合同经费总计： （万元）; 其中合作经费： （万元）** | | | | | | | | |
| **项目负责人签字** | | |  | | | | **年 月 日** | |
| **财务处科研经费管理办公室签字** | | |  | | | | **年 月 日** | |
| **科研院项目管理办公室签字** | | |  | | | | **年 月 日** | |
| **经办人** |  | | **申请时间** |  | | **经办人手机** | |  |